

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Austin

State: TX

PJ's Total HOME Allocation Received: \$54,902,558

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
				PJs in State:	37		
<u>Program Progress:</u>							
% of Funds Committed	85.54 %	89.90 %	27	92.82 %	11	13	
% of Funds Disbursed	81.89 %	80.44 %	20	82.38 %	40	36	
Leveraging Ratio for Rental Activities	5.41	3.97	1	4.55	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	86.84 %	1	80.69 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	67.91 %	59.30 %	16	67.01 %	51	44	
<u>Low-Income Benefit:</u>							
% of 0-50% AMI Renters to All Renters	73.77 %	70.51 %	23	79.23 %	28	26	
% of 0-30% AMI Renters to All Renters***	42.94 %	37.19 %	18	44.47 %	42	45	
<u>Lease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.69 %	1	93.93 %	100	100	
<u>Overall Ranking:</u>			In State:	9 / 37	Nationally:	63	67
<u>HOME Cost Per Unit and Number of Completed Units:</u>							
Rental Unit	\$8,049	\$13,659		\$24,984	892 Units	19.00 %	
Homebuyer Unit	\$9,702	\$9,177		\$14,192	2,918 Units	62.30 %	
Homeowner-Rehab Unit	\$50,484	\$29,315		\$20,036	58 Units	1.20 %	
TBRA Unit	\$4,927	\$3,638		\$3,164	815 Units	17.40 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Austin TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$46,683	\$64,728	\$50,484
State:*	\$48,078	\$57,886	\$32,291
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.8

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	29.8	19.5	5.2	36.1
Black/African American:	39.8	14.0	32.8	33.5
Asian:	0.2	0.2	0.0	0.0
American Indian/Alaska Native:	0.3	0.4	0.0	0.5
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.1
Asian and White:	0.0	0.0	0.0	0.5
Black/African American and White:	0.0	0.2	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.3	0.0	0.0	0.0
Asian/Pacific Islander:	0.7	1.6	0.0	0.7

ETHNICITY:

Hispanic	28.8	64.0	62.1	28.6
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HOUSEHOLD SIZE:

1 Person:	44.7	20.9	32.8	10.6
2 Persons:	21.0	16.2	19.0	32.6
3 Persons:	17.7	25.1	36.2	27.2
4 Persons:	10.4	20.0	5.2	16.4
5 Persons:	4.1	10.7	5.2	8.0
6 Persons:	1.7	4.7	1.7	3.9
7 Persons:	0.3	1.6	0.0	1.0
8 or more Persons:	0.0	0.8	0.0	0.2

HOUSEHOLD TYPE:

Single/Non-Elderly:	38.6	25.1	24.1	22.1
Elderly:	9.5	1.9	41.4	1.2
Related/Single Parent:	28.5	20.3	6.9	69.4
Related/Two Parent:	14.3	50.0	27.6	6.5
Other:	9.1	2.7	0.0	0.7

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	17.4	0.1 [#]
HOME TBRA:	0.9	
Other:	20.0	
No Assistance:	61.8	

of Section 504 Compliant Units / Completed Units Since 2001 872

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Austin State: TX Group Rank: 63
 (Percentile)
 State Rank: 9 / 37 PJs Overall Rank: 67
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	67.91	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	73.77	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	2.28	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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